ശ്രീ. പ്രാക്കുളം മാസി : കഴിഞ്ഞ നിയമസഭയിൽ ഈ സംഗതിയെപ്പറ്റി ചർച്ച നടന്നപ്പോൾ എൻകമ്പയറി നടത്തുന്നതാണെന്നു് പ്രധാനമന്ത്രി പറഞ്ഞതായി അറിയാമോ ?

ശ്രീ. കെ. ഐ. വേലായുധൻ : അറിയാം. അതിന്റെ ഫലമായിട്ടാണു് ഇപ്പോൾ ഇക്കാര്യം എൻകമ്പയറി ഉദ്യോഗസ്ഥനു് അയച്ചിട്ടുള്ളതു്.

ശ്രീ. പ്രാക്കുളം മാസി : ഈ കറപ്ഷൻ റിപ്പോർട്ടു് ഒരു വർഷത്തിനു മുൻപു് ലഭിച്ചിട്ടുള്ളതാണെന്നു് അറിയാമോ ?

ശ്രീ. കെ. ഐ. വേലായുധൻ : അറിയാം.

ശ്രീ. പ്രാക്കുളം മാസി : കഴിഞ്ഞ മാർച്ചു് 16-ാംതീയതി നിയമസഭയിൽ ചർച്ചചെയ്തശേഷം എന്തു നടപടി നടപടിയിട്ടുണ്ടു് എന്നു പറയാമോ ?

ശ്രീ. കെ. ഐ. വേലായുധൻ : എൻകമ്പയറിക്കായി ചുമതലപ്പെടുത്തപ്പെട്ട ഉദ്യോഗസ്ഥന്റെ അന്വേഷണത്തിൽ ഇരിക്കുകയാകൊണ്ടു് എന്തു നടപടി നടത്തിയിട്ടുണ്ടെന്നു് ഇപ്പോൾ പറയാൻ നിവൃത്തിയില്ല.

ശ്രീ. പ്രാക്കുളം മാസി : മൂന്നലക്ഷത്തോളം രൂപ നഷ്ടം വന്നതിനെപ്പറ്റിയാണു് ചർച്ച നടന്നതായി മുഖ്യമന്ത്രി ഇവിടെ പ്രസ്താവിച്ചിട്ടുള്ളതായി അറിയാമോ ?

മി. സ്പീക്കർ : ചോദ്യം അനുവദിക്കുന്നില്ല.

Second Five Year Plan.

* 14. [14] SHRI K. SATTANATHA KARAYALAR : Will the Chief Minister be pleased to state the development schemes that are proposed by this Government to be taken up under the Second Five Year Plan ?

Home Minister (SHRI A. J. JOHN) : The works that will be taken up under the Second Five Year Plan will be finalised only by the 15th October, *i. e.* after discussion with the Planning Commission on the 29th and 30th September. However a list † of schemes prepared by Government is placed on the table. The list is provisional.

SHRI A. THANU PILLAI : May I know whether the Second Five Year Plan will be subject to discussion in this House ?

SHRI A. J. JOHN : Yes.

SHRI A. THANU PILLAI : May I know when ?

SHRI A. J. JOHN : It will take some time.

† Please See Appendix I.

LIBRARY ARCHIVES Kerala Legislative Assembly

SHRI A. THANU PILLAI: Will it take place in this Session?

SHRI A. J. JOHN: I am not able to say that at present.

SHRI N. RAGHAVA KURUP: Will that be before the finalisation of the schemes or after that?

SHRI A. J. JOHN: If there is to be a discussion, it must be before the finalisation of the plan.

SHRI N. RAGHAVA KURUP: When does the Government expect the plan to be finalised?

SHRI A. J. JOHN: That is, after the discussion with the Planning Commission is over.

ശ്രീ ടി എ തി ാകരൻ : പ്ലനിംഗിനുള്ള ഡെവലപ്പ്മെന്റ സ്കീമ ളുടെ പ്രയറിട്ടി ിശ്ച ിക്കുന്നതു് ആരാണു്?

ശ്രീ എ ജെ. ജാൺ : ഞ്ങ്ങൾതന്നെ.

ശ്രീ ടി എ. തവാകരൻ : തവണ്ടെൻറ് ഇക്കാര്യ ത്തിൽ പ്രയാ ിറ്റി ിശ്ച ിക്കു ിനമുമ്പാ ി സംസ്ഥാനത്തു് ശുപാർശ ചെയ്യു ുണ്ടെ ങ്കിൽ അ ിനെപ്പറ്റി ആലോചിക്കുമോ?

ശ്രീ എ. ജെ. ജാൺ : അ ിനെപ്പറ്റി ആലോചിക്കാം.

SHRI N. RAGHAVA KURUP: After the Planning Commission has accepted the Five Year Plan, will there be any scope for the revision of the Plan?

SHRI A. J. JOHN: That will depend on the nature of the plan. Perhaps priority can be discussed.

SHRI N. RAGHAVA KURUP: Considering the nature of the plan as submitted to the Planning Commission, does this Government think there is any scope for revision after it is accepted by the Commission?

SHRI A. J. JOHN: The priority list may be prepared by Governinent after discussion.

SHRI N. RAGAVA KURUP: Do the Government mean that the consultation of this legislature will be simply for the preparation of the priority list?

SHRI A. J. JOHN: What I have to say is that before the preparation of the plan all the Taluk Committees have been consulted. All the M. L. As are members of the Taluk Committees. The recommendations of the Taluk Committees were placed before the Division Committees. They prepared a revised plan and it was submitted to the State Committee. So, all the members have taken part in the preparation of the Plan.

LIBRARY ARCHIVES Kerala Legislative Assembly

SHRI N. RAGHAVA KURUP : Do the Government mean that they need not consult the Legislature ? Does it mean there was free consultation with the members like the discussion in the House ?

SHRI A. J. JOHN : I did not mean that.

ശ്രീ. ടി. കെ. ദിവാകരൻ : അതായത് താലൂക്കുകളിലെ കമ്മറ്റികളിൽ ചർച്ച ചെയ്തിട്ടാണോ അതുപോലെയാണോ ഇതും നടപ്പിൽ വരുത്തുന്നത് ?

ശ്രീ. എ. ജെ. ജോൺ : താലൂക്ക് കമ്മറ്റിയുടെ പ്ലാൻ പ്ലാങ്കുടി ഡിസ്ട്രിക്ട് കമ്മറ്റിക്ക് അയയ്ക്കുന്നതായിരിക്കും. അതിനുശേഷം അവർ റിവൈസ്ഡ് ലിസ്റ്റ് തയ്യാറാക്കും. പിന്നീട് ഡിപ്പാർട്ടുമെന്റ് ഹെഡ്സ് ലിസ്റ്റ് തയ്യാറാക്കും. പ്ലാങ്കുടിവച്ച് ഫൈനൽ ലിസ്റ്റ് തയ്യാറാക്കും.

ശ്രീ. ടി. കെ. ദിവാകരൻ : ഇപ്പോൾ ഗവണ്മെന്റിന്റെ കൈവശമുള്ള പ്ലാൻ ഈ സഭയിൽ ചർച്ച ചെയ്യാൻ ഗവണ്മെന്റ് ഉദ്ദേശിക്കുന്നുണ്ടോ ?

ശ്രീ. എ. ജെ. ജോൺ : നേരത്തെ ഉത്തരം പറഞ്ഞുകഴിഞ്ഞു.

ശ്രീ. ടി. കെ. ദിവാകരൻ : മറ്റു ചില സംസ്ഥാനനിയമസഭകളിൽ ചർച്ച ചെയ്തിട്ടുള്ളതായി അറിയാമോ ?

ശ്രീ. എ. ജെ. ജോൺ : ചില നിയമസഭകളിൽ ചർച്ച ചെയ്തിട്ടുണ്ടെന്നു് അറിയാം.

ശ്രീ. കെ. സി. ജോർജ്ജ് : ഇവിടെ ചർച്ച ചെയ്യുകയാണെങ്കിൽ അതിന്മേൽ ഗവണ്മെന്റിന്റെ നിലപാടു് എന്തായിരിക്കും ?

ശ്രീ. എ. ജെ. ജോൺ : കഴിയുന്നതും വിലയ്ക്കണമെന്നാണു് വിചാരിക്കുന്നതു്.

SHRI P. S. NATARAJA PILLAI : Have not the Government of India announced that the Plan will be subject to revision on the basis of public opinion from year to year ?

SHRI A. J. JOHN : That is a very relevant point. It is an elastic plan.

ശ്രീ. എ. കുഞ്ഞൻനാടർ : പ്രൊവിഷനൽ പ്ലാൻ വെട്ടിക്കുറയ്ക്കുന്നതു് ഗവണ്മെന്റാണോ, പ്ലാനിംഗ് കമ്മീഷനാണോ ?

ശ്രീ. എ. ജെ. ജോൺ : പ്ലാനിംഗ് കമ്മീഷൻ ആലോചിച്ചതിനുശേഷം എത്രകോടി രൂപയാണു് അനുവദിക്കുന്നതെന്നു് അറിഞ്ഞതിനുശേഷം ഗവണ്മെന്റു് രീതിമാനിക്കും.

MR. SPEAKER : QUESTION No. 15.

ശ്രീ. കെ. കെ. ബാലകൃഷ്ണൻ : സർ, ഒരു പ്രായിൻ ആഫ് ആർഡർ. ചോദ്യകർത്താക്കൾ ഹാജരില്ലാത്തപ്പോൾ മറ്റാരെങ്കിലും ആ ചോദ്യം ചോദിക്കാമോ ?

MR. SPEAKER : No, no. Is he not in his place ? I am sorry.

LIBRARY ARCHIVES Kerala Legislative Assembly

SHRI N. RAGHAVA KURUP: On a point of order, Sir. If an Hon. Member who has sent up the question is not present at the time the question comes of for answer, cannot any other hon. Member who is interested in the question request that the answer be given.

MR. SPEAKER: Oh yes, with the permission of the Chair. Nobody requested for the answer. If you want the answer you may say so and I shall direct the answer to be given.

SHRI P. S. NATARAJA PILLAI: On a point of order, Sir. Should not a member get the permission of the hon. Member who put the interpellation? Can anybody interested in the question put the question for the hon. Member who originally put the question? Has the House been seized of the matter? I do not think it has.

MR. SPEAKER: The rules have been since altered. Another member who is interested, can make a request for an answer to the question.

പുതിയവ്യവസായങ്ങൾ.

* 15. [16] ശ്രീ. ആർ. പ്രകാശം: താഴെ കാണുന്ന ചോദ്യങ്ങൾക്ക് മുഖ്യമന്ത്രി സദയം മറുപടി നൽകുമോ:

(എ) രണ്ടാം പഞ്ചവത്സരപദ്ധതിയിൽ പുതിയ വ്യവസായങ്ങൾ സ്റ്റേറ്റിന്റെ ഏതെല്ലാം ഭാഗങ്ങളിൽ സ്ഥാപിക്കുവാൻ ഗവണ്മെന്റ് ഉദ്ദേശിക്കുന്നുണ്ട്;

(ബി) ഈ വ്യവസായവൽക്കരണത്തിനുവേണ്ട വിവരം മുൻകൂട്ട് അറിയുന്നതിനായി ഇൻഡസ്ട്രിയൽ സർവ്വെ ഗവണ്മെന്റിൽനിന്നും നടത്തിയിട്ടുണ്ടോ;

(സി) ഇന്നുവരെ യാതൊരു വ്യവസായങ്ങളുമില്ലാത്ത ആറന്മുള താലൂക്കിൽനിന്നും ഇതിനെസംബന്ധിച്ച് എന്തെങ്കിലും നിവേദനം ഉണ്ടായിട്ടുണ്ടോ?

ആഭ്യന്തരകാര്യമന്ത്രി (ശ്രീ. എ. ജെ. ജോൺ):

(എ) പുതിയ വ്യവസായങ്ങൾ സ്റ്റേറ്റിന്റെ ഏതെല്ലാം ഭാഗങ്ങളിൽ സ്ഥാപിക്കണമെന്നുള്ളതിനെപ്പറ്റി ഇതേവരെ അവസാനതീരുമാനമുണ്ടായിട്ടില്ല.

(ബി) ഇല്ല.

(സി) ഉണ്ട്.

ശ്രീ. ആർ. പ്രകാശം: ഇതു സംബന്ധിച്ചു എന്തെങ്കിലും പ്രാരംഭതീരുമാനം ഉണ്ടായിട്ടുണ്ടോ?

ശ്രീ. എ. ജെ. ജോൺ: ചില വ്യവസായങ്ങൾ ആരംഭിക്കണമെന്നു മാത്രമേ തീരുമാനിച്ചിട്ടുള്ളൂ. അവ എവിടെ സ്ഥാപിക്കണമെന്നു തീരുമാനിച്ചിട്ടില്ല.

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I.

[*Please see Answer to Question No.* * *14* (14)]

SECOND FIVE YEAR PLAN

PROPOSALS

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
1.	Agricultural production—Reorganisation of the department of Agriculture with a view to make inspection, research and extension more efficient..	7·48
2.	Increasing production of oil seeds (groundnut and sesamum) ..	0·66
3.	Paddy breeding *cum* multiplication regional stations throughout the State in order to bring at least 4 lakhs acres of paddy area under high quality strains ..	8·43
4.	Scheme for the development and research of arecanuts ..	6·00
5.	Expansion of nursery section—production of superior variety of fruits etc., and starting of Horticultural Societies and Farmers Unions ..	0·56
6.	Improvement of lemon grass in the State ..	1·22
7.	Cultivation and development of ginger ..	1·69
8.	Development of research on the cultivation of pineapples ..	0·74
9.	Cardamom research station ..	5·45
10.	Development of cashewnut in T. C. State ..	3·90
11.	Scheme for the development of pepper industry in T. C. State ..	7·93
12.	Scheme for spraying and manuring of arecanut palms against leaf and root diseases ..	0·59
13.	Scheme for the development of sugarcane ..	5·64
14.	Improvement of indigenous agricultural implements & distribution of agricultural machineries..	14·65
15.	Popularisation of the Japanese method of cultivation	4·86
16.	Scheme of research on pepper in T. C. State ..	1·97
17.	(a) Layout of coconut demonstration plots ..	3·03
	(b) Subsidised distribution of green manure seeds .	0·50
	(c) Unified spraying scheme for control of coconut diseases ..	5·03
	(d) Doubling present distribution of quality coconut seedlings ..	7·80

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
	(e) Regional coconut research stations ..	2·00
	(f) Coconut development ..	0·92
	(g) Coconut propaganda ..	0·45
	(h) Pilot survey to estimate area and yield of coconut ..	1·46
18.	Soil testing laboratories ..	3·31
19.	Development of tobacco cultivation ..	1·00
20.	Schemes of agricultural production included in NES programmes ..	
	(a) Compost pits ..	
	(b) Distribution of fertilisers ..	
	(c) Demonstrations ..	
	(d) Insecticides ..	NES
	(e) Young farmers clubs etc. ..	
	(f) Loans for agriculture ..	
	Total Agricultural Production ..	97·27
01	AGRICULTURAL DEVELOPMENT	
1.	Cadastral Resurvey ..	237·00
2.	Agricultural Statistics :—	
	(a) Estimation of the area under minor crops ..	0.75
	(b) Crop cutting surveys on Minor food and cash crops ..	1·50
	(c) Collection of data relating to agricultural economy etc. ..	0·50
	(d) Survey of cultivable waste lands ..	1·50
	(e) Diagnostic studies and supervision of the work of primary reporters ..	2·00
	(f) Analysis for schemes (a) to (e) ..	0·75
3.	Soil conservation for prevention of soil erosion ..	100·00
4.	Colonisatian of Anchanad area ..	30·00
	Scheme of research on the canning of fruits in T.C. ..	2·00
6.	Agricultural College ..	29·98
7.	Loans for Land Reclamation ..	7·00
		N. E. S.
	Total ..	405·98

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.*
		Rs. (in lakhs)
02	MARKETING AND WAREHOUSING :—	
	Establishment of regulated markets and warehouses ..	13·90
2.	Grading and standardisation ..	2·85
3.	Strengthening of agricultural staff and marketing personnel ..	1·82
	Total ..	18·57
03 & 04	ANIMAL HUSBANDRY and DAIRYING and MILK SUPPLY.	
	Continuance of I. C. A. R. schemes	
	(a) 6 Key villages ..	5·38
	(b) Poultry development scheme ..	0·84
	(c) Duck breeding scheme ..	0·46
	(d) Goat Improvement scheme ..	2·82
	(e) Cross breeding scheme ..	0·85
	(f) Rinderpest eradication ..	0·10
	(g) Veterinary dispensaries ..	1·72
	(h) Veterinary hospital ..	1·16
	(i) Disease investigation ..	0·08
	Total ..	13·41
2.	New I. C. A. R. schemes :—	
	(a) Fodder preservation ..	0·91
	(b) Cross breeding research ..	1·55
	(c) Auto sexing in Poultry ..	0·62
	(d) Scheme for grading local cows ..	2·55
	(e) Investigating causes for delayed maternity ..	0·25
	(f) Poultry development ..	0·54
	Total ..	6·42
3.	Cattle shows ..	1·25
4.	Supply of mineral mixture ..	1·00
5.	Assistance to private dairy and poultry farms ..	6·00
6.	(a) New hospitals ..	1·80
	(b) New dispensaries ..	2·05
	(c) Cattle to be treated ..	NES
7.	Conversion of stockmen stations into Veterinary dispensaries ..	0·59

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.*
		Rs. (in lakhs)
8.	Establishment of clinical laboratories ..	0·60
9.	New Poultry Farms ..	2·00
10.	Improvement of poultry farms ..	3·00
	Schemes included in NES programmes :—	
	(a) Supply of table eggs	
	(b) Inoculation of birds	
	(c) Distribution of hatching eggs ..	NES
	(d) Distribution of chicks	
11.	Training of subordinate personnel ..	1·98
	,, Officers ..	0·50
12.	Veterinary College ..	40·00
13.	Administration ..	2·64
14.	Dairy development in the High Ranges: Milk powder factory ..	25·00
15.	Improvement of Dairy Farms ..	5·00
16.	Dry stock farms ..	2·65
17.	Key farm centres ..	4·38
18.	Artificial insemination centres ..	7·25
19.	Fodder farms ..	NES
20.	Livestock research station ..	6·00
21.	Gausadan ..	1·50
22.	Gaushalas ..	0·88
23.	Other schemes included in NES programmes ..	
	(a) Castration of bulls ..	NES
	(b) Supply of pedigree bulls ..	do.
	(c) Natural insemination ..	do.
	Total—Animal Husbandry ..	136·73
05	FORESTS.	
1.	Soil conservation and utilisation ..	2·53
2.	Education and training ..	3·34
3.	Research and formation of museum ..	3·00
4.	Roads, bridges and buildings ..	20·00
5.	Regeneration—opening of softwood plantations ..	9·00
6.	New plywood factory ..	20·00
7.	Protection of catchment areas ..	4·75

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
8.	Improvement of sanctuaries and formation of national parks	6·00
9.	Community and village forests	12·00
10.	Afforestation schemes (establishment)	7·88
11.	Afforestation—Works	42·12
12.	Administration for engineering branch	3·00
	Total—Forests	133·62
06	FISHERIES.	
1.	Issue of loans to Co-operative societies	12·00
2.	Supply of fishery requisites	5·30
3.	Stocking of ponds with fish	1·82
4.	Construction of breakwaters	43·00
5.	Introduction of ice plants and cold storage for the preservation of fish	20·45
6.	Introduction of guide lights for fishermen	0·83
7.	Provision of storage sheds	3·55
8.	Mechanisation of small fishing rafts	9·23
9.	Introduction of power vessels	6·77
	Total—Fisheries	102·95
07	COMMUNITY PROJECTS & N. E. S.	
1.	N. E. S. Blocks—Intensive type	520·85
2.	N. E. S. Blocks—Ordinary type	216·36
3.	Extension training centre, Kottarakara and additional E. T. C.	4·30
4.	Workshops attached to Training centre at Kottarakara	1·50
5.	Home economics attached to E. T. C. K. A. and group level workers training	1·50
6.	Basic Agricultural school and Additional Basic Agricultural school, Ollukara	3·75
	Total—Community Projects & N. E. S.	757·26
08	CO-OPERATION.	
1.	Reorganisation of the Co-operative credit structure.	75·00
2.	Co-operative Marketing, Warehousing	25·00

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
3.	Co-operative training Education, Research and Experiment	3·00
4.	Co-operative Dairy Development	5·00
5.	Co-operative farming	5·00
6.	Exploitation of Lime Shell	5·00
7.	Co-operative marketing of Arecanuts	1·04
8.	Amalgamation of societies into large sized units	1·65
9.	Organisation and Development of Bell-metal workers Co-operative	2·70
10.	Egg marketing	1·34
11.	Improvement of production and marketing of lemon grass oil	1·03
12.	Administration	3·00
	Total—Co-operation	128·76
	MULTIPURPOSE (IRRIGATION) SCHEMES.	
1.	Chalakudy II stage	60·00
2.	Adirapally Scheme	20·00
3.	Pamba Irrigation Scheme	333·00
4.	Onattukara Scheme	11·84
	*MAJOR IRRIGATION SCHEMES.	
1.	Boothathankettu Scheme	348·00
2.	Cheerakuzhi Scheme	47·34
3.	Neyyar II Stage	105·00
4.	Chittar and Pattanamkal I stage (to carry over to 3rd Plan)	50·00
5.	Poothundi Scheme	88·00
6.	Investigation of Muttappalli Scheme	1·00
	Medium Irrigation	203·00
	Lift Irrigation	75·00
	Minor Irrigation projects (Panchayat)	150·00
	,, (N. E. S)	33·00
	Flood Control	40·00
	Anti-Sea erosion works	300·00
	Grand Total—Irrigation	1832·18

*A reduction of 10% by way of tender savings is anticipated. The balance has been provided for.

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target. Rs. (in lakhs)*
II.	MULTIPURPOSE PROJECTS (POWER)	
1.	Poringalkuthu Left Bank IV generating set	20·00
2.	Sholayar H. E. Project	376·50
3.	Poringalkuthu right bank H. E. project (to be carried over to 3rd Plan)	400·00
4.	Pamba H. E. project (to be carried over to 3rd Plan)	400·00
	Total—Multipurpose power:—	1196·50
II.	POWER SCHEMES.	
1.	Neriamangalam H. E. Project	260·00
2.	Panniyar H. E. Project	285·00
3.	Lakshmi H. E. Project	50·00
4.	Investigation of Idikhi & other Hydro Electric Scheme including preliminary works on these schemes and research schemes	50·00
	Total—Power Projects :—	645·00
	TRANSMISSION SCHEMES.	
1.	110 K. V. lines & substations 110 K. V. Lines. 110 substations	146·65
2.	66. K. V. Lines & substations 66 K. V. Lines 66 substations	97·55
3.	Load despatch station & carries communication	15·00
4.	Increasing the capacity of Transformers in existing sub stations	20·00
5.	Miscellaneous works	6·15
6.	Staff and training of staff	10·00
	Total—Transmission	295·35
	DISTRIBUTION SCHEMES.	
1.	Opening of new centres	329·65
	(N. E. S)	20·00
2.	Connecting up new consumers	150·00
3.	Installation of street lights	35·00
4.	Increasing capacity of transformers, strengthening of feeders line Extensions Installation of additional transformers etc., in existing centres	120·00
5.	Civil works relating to construction of office building	30·00
	Total—Distribution	664·65
	Grand Total—Power	2802·50

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
III.	(CONSUMER GOODS) MAJOR INDUSTRIES.	
1.	Sheet glass factory.	
2.	Manufacture of Ionone & and other aromatic from lemon grass oil.	
3.	Hard Board Factory.	
4.	Synthetic Corundum Factory.	
5.	Establishment of Sand lime brick factory.	
6.	Manufacture of Starch & Glucose.	
7.	Expansion of Cochin Malleables.	.. 400·00
8.	Expansion of F. A. C. T.	
9.	Travancore-Cochin Chemicals (Alwaye) Ltd.	
10.	Automobile Tyre Factory.	
11.	Steel Pole Factory.	
12.	White Cement manufacture.	
13.	Reorganisation of West Coast Fisheries.	
14.	Sulphuric Acid Plan.	
	Total—Industries	.. 400·00
III.	EXPANSION OF GOVERNMENT OWNED CONCERNS.	
	Travancore Rubber works.	
1.	(a) Moderation of the present equipments & expansion of the production programme of cycle tyres, tubes, sheetings, hoses, moulded goods, latex goods etc.,	.. 55·00
	(b) Manufacture of Car truck tyres tubes and flaps.	
	(c) Manufacture of cycle rims.	
2.	Government Ceramic Concerns. Scheme for the development of mining & refining or china clay from the Kundara china clay mines attached to the Government Ceramic Factory Kundara T. C. State on more scientific basis so as to sell china clay at competitive rates in distant markets in India	.. 2·50
3.	Mineral Development Scheme Travancore Mineral concerns. Installation of 12 Nos. H. T. Electrostatic separaters with necessary accessories.	.. 13·70
4.	Expansion of the Government Shark liver Oil Factory	.. 8·00
	III Establishment of an Occupational Institute	.. 3·00
	III Central Instrument work shop	.. 5·00

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
	III Sales Emporium in New Delhi	4·50
	Better organisation of the tile industry	1·00
	Grand Total	92·70
	SMALL SCALE INDUSTRIES.	
1.	Industrial Estate	15·08
2.	Exhibition and sales Emporia	16·00
3.	Chain Stores	8·00
4.	Model Blacksmithy Units	7·40
5.	Model Carpentry Unit	6·50
6.	Model footwear Units	7·60
7.	Mobile blacksmithy Unit	1·14
8.	Carpentry Unit	0·83
9.	Model Sports goods Manufacture Units	5·00
10.	Small Scale Industries (do)	300·00
11.	Manufacture of Small Industry Machines	20·00
12.	Import of Small Industry Machines	10·00
13.	Comprehensive Survey of Small Industries	1·00
14.	Production *cum* training centres	
15.	Trade Schools	
16.	Industrial loans	N. E. S.
	Total—Small Scale	398·55
	COIR DEVELOPMENT SCHEME	
1.	Primary Coir Co-operative Societies	50·40
2.	Thondu Vyavasaya Societies	14·00
3.	Central Coir Marketing Co-operative Societies	13·75
4.	Coir mats and matting manufacturing Co-operative Societies	8·80
5.	Rope manufacturing Factory Co-operative Societies	6·50
6.	Coir Co-operative Unions	1·50
7.	Training centre	2·00
8.	Departmental cost	7·50
9.	Statistical Survey	2·00
	Total—(Coir Development Scheme)	106·45
	KHADI DEVELOPMENT SCHEME	
1.	Khadi Weavers Societies	27·00
2.	Training Centres	62·58
3.	Demonstration	0·58

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
4.	Propaganda	.. 1·70
5.	Rehabilitation of Weavers families	.. 5·00
6.	Dying Houses	.. 1·01
7.	Establishment	.. 2·06
	Total	.. 99·93
	VILLAGE INDUSTRIES	
1.	Rural industrialisation aid to Co-operative Societies	33·00
2.	Palm gur development scheme. Improvement of the quality of gur and organising the industry on a Co-operative basis	.. 12·24
3.	Bee-keeping	.. 4·00
4.	Village Oil Industry	.. 2·34
5.	Soap Making	.. 0·84
6.	Village pottery	.. 5·00
7.	Cottage Match Industry	.. 2·00
8.	Hand pounding of rice	.. 2·55
9.	Hand made paper	.. 2·00
10.	Intensive areas	.. 10·00
11.	Marketing scheme	.. 4·00
	Total—Village Industries	.. 77·97
	INDUSTRIAL TRAINING CENTRE	
1.	A scheme for taking over the administration of the Government of India Industrial training centres and their future development	.. 35·00
	Total—(Industrial Housing)	.. 35·00
	III. HANDLOOM DEVELOPMENT SCHEME	
1.	Semi Automatic Pedal looms	.. 58·80
2.	Warping and sizing plants, including sheds	.. 26·25
3.	Dye houses including sheds	.. 12·60
4.	One spinning mill of 10,000 spindles	.. 31·50
5.	Sales emporia	.. 44·93
6.	Issue of loans to handloom weavers	.. 57·75
7.	Training centre for Rayon weaving	.. 2·44
8.	Colonisation—construction of houses for handloom weavers	.. 35·00
	Total—(Handloom)	.. 269·27

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
	II. COMMUNICATIONS P. W. D.	
1.	Upgrading and special surfacing of roads ..	540·00
2.	Construction of new bridges at important crossings and reconstruction of weak structure on important high-ways . ..	263·00
	COMMUNICATION (PANCHAYAT)	
1.	Improving existing roads ..	100·00
2.	Constructing new roads ..	50·00
	Total—(Communications) ..	953·00
	IV. TOURIST TRAFFIC (P. W. D.)	
1.	Improvement to existing Rest houses and Travellers Bungalows ..	12·20
2.	Constructing new Rest Houses at Project site Neyyar, at Munnar, and at Chalakudy ..	2·80
3.	Additional accommodation to Hostels and Government Houses (Mascot Hotel, Government House at Edapalayam) ..	4·00
4.	Pilgrim traffic (Suchindram, Varkala, Sabarimala, Erumeli, Vandiperiyar and Bharananganam) ..	6·00
5.	(a) Additional accommodation for the working class families at Thekaday (b) Luxury boat	2·00
6.	Publicity (D. P. R.)	3·00
	Total—(Tourism) ..	30·00
	IV. INLAND WATER TRANSPORT (NAVIGATION CANALS)	
	Improvements to and increasing facility for Navigation, providing ferry boats and jetties (N. E. S.)	100·00
	Total ..	100·00
	IV. PORTS AND HARBOURS (MINOR PORTS)	
1.	Construction of a new first class pier at Quilon ..	25·00
2.	Improvements to Alleppey Pier ..	
	(a) Construction of workshop with the required machinery ..	2·50
	(b) Provision of electric diesel cranes and steam winches ..	3·00

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
	(c) Provision of a safety boat basin for the port-tugs and lighter at the Pier ..	5·00
	Vizhinjam harbour investigation ..	1·00
	Total—(Ports) ..	36.50
	IV. NATIONALISED TRANSPORT (A. Rehabilitation Schemes)	
1.	Purchase of buses ..	50·00
2.	Purchase of boats ..	3·00
3.	Head office building and city bus station ..	5·00
4.	District offices and workshops in the Districts of Trivandrum, Quilon and Trichur ..	3·00
5.	Construction of Major bus stations in the District of Quilon, Trivandrum, Kottayam and Trichur ..	7·00
6.	Training centre at Trivandrum ..	1·00
7.	Construction of minor bus stations in the Districts of Trivandrum, Quilon and Kottayam ..	5·00
8.	Offices and service station in the 4 Districts ..	1·00
9.	Construction of waiting rooms or shelters ..	3·00
10.	Improvement to central workshops or central stores in Trivandrum District ..	2·00
11.	Equipping central district with necessary tools, plants or machinery ..	10·00
	Total—Rehabilitation ..	90·00
	EXPANSION SCHEMES	
1.	Purchase of buses ..	114·00
2.	District workshop or District office in Trichur District ..	5·00
3.	Construction of major bus stations in Kottayam and Quilon ..	2·00
4.	Construction of minor bus stations in Trichur, Kottayam and Quilon Districts ..	7·50
5.	Construction of office and service stations in Kottayam and Trichur Districts ..	1·20
6.	Tools and plants for Trichur Body Building Workshop ..	3·00
7.	Construction of shelters in 4 Districts ..	2·00
	Total—(Expansion Schemes) ..	134·70

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target Rs. (in lakhs)*
	V. PRE-PRIMARY EDUCATION	
1.	(a) Nursery Training School with model school	0·32
	(b) Nursery Schools	9·55
2.	Primary Education-Extension of Compulsory Primary Education	32·34
3.	Basic Education	
	(a) Basic Training College.	5·15
	(b) Basic Training Schools	90·80
	(c) Basic Schools	81·56
4.	Middle Scools	
	(a) New Schools	
	(i) Departmental	39·00
	(ii) Private	32·41
	(b) Teaching of Crafts	
	(i) Departmental	74·18
	(ii) Private	15·56
	(c) Craft Training for Teachers	4·21
5.	High Schools	
	(a) Multipurpose schools.—Departmental and Private	144·25
	(b) Central Technical Institutions	80·00
		D. 29·20
	(c) To improve facilities for teaching science	P. 69·96
	(d) Improvement of Libraries	
	(i) Departmental (ii) Private	13·69
	New Schools, buildings, Salaries etc.	41·62
6.	Sports and Games Association	
	(a) Grants (b) Stadium	10·10
	(c) Supply of Radio sets	2·40
7.	Refresher Course & Seminars	4·25
8.	Full time Hindi teachers	15·63
9.	Hindi Propaganda Vans	2·88
10.	Training for Hindi Teachers	2·50
11.	Refresher Course	1·88.
12.	Library Service.	
	(a) Distributing libraries	7·65
	(b) State Central Library	9·40

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
13.	Fine Arts	
	(a) S. S. T. Academy type of schools	.. 1·65
	(b) Drawing and Painting schools	.. 2·39
	(c) Training of Arts Inspectors	.. 0·05
14.	Sangeetha Nataka Academy	
	(a) Model Regional Theatres	.. 6·00
	(b) Municipal Theatres	.. 7·50
	(c) District Centres with people's theatre unit	.. 7·46
	(d) Grants to Drama, Dance and Music	.. 3·00
15.	Buildings — High Schools	.. 189·25
	(a) Renovation	
	(b) Additional buildings	
16.	Middle Schools	
	(a) New (Buildings)	
	(b) Additional	
	(c) Renovation	
17.	Provision of Wells in Departmental schools	
18.	Primary Schools (Buildings)	
	(a) New (Non-compulsory area)	
	(b) Additional	
	(c) Renovation	
	(d) New (Compulsory area)	
	(e) Additional	
	(f) Renovation	
	(g) Site	
19.	Quarters for Teachers	.. 15·00
20.	N. C. C. & A. C. C.	
	(a) N. C. C.	.. 39·27
	(b) A. C. C.	.. 11·30
21.	Scouting, Guiding etc.	.. 8·63
22.	Special schools	.. 8·80
23.	Medical Inspection	.. 10·00
24.	Text books publication	.. 9·40
25.	Administration	.. 14·31
26.	Education Bureau & Research Station	.. 3·12
27.	Senior Basic Schools	.. 5·36
28.	Public Works section	.. 8·57
29.	Schools of dance	.. 4·84
30.	Teaching of dance in schools	.. 0·81
31.	Production of children's literature	.. 1·50
32.	Training of guidance officer	.. 0·65
33.	Educational publications	.. 0·50
34.	Provident Fund for teachers	.. 51·14
35.	Training for audio visual experts	.. 0·65
36.	Two years' training for under-graduates	.. 8·39

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
37.	Stipend for undergraduate trainees	.. 16·65
38.	Audio-visual vans	.. 4·50
39.	Production of social education literature	.. 1·00
40.	Grants to Hindi Organisations	2·00
41.	Youth camps & Labour service	20·50
42.	Summer courses, Refresher courses and training of technical personnel	.. 5·00
43.	Public school	.. 5·50
44.	Direction & Inspection of Hindi teaching	.. 0·82
45.	Appointments of Hindi-teachers in Basic Training Schools	.. 0·46
46.	Physical Education College, Plan ground & Hostel	.. 2.00
47.	Additional accomodation — S. S. T. Academy of Music, Trivandrum	.. 0·50
48.	Maharaja's College, Ernakulam	
	(a) Advanced & Post-graduate studies in Basic science	.. 25·45
	(b) Post-graduate study in History and Languages, Government College, Chittoor	.. 5·11
49.	Degree (Pass) course in Science and Geography, Government Training College, Trichur	.. 7·33
50.	Additional Facilities	.. 1·15
51.	Hostels	
	(a) Maharaja's College, Ernakulam	.. 2·00
	(b) Government College, Chittur	.. 1·75
	(c) Training College, Trichur	.. 1·25
52.	Revision of Salary of Teachers. Additional provision (Primary, middle and High schools)	.. 200·00
	Social Education	
	Adult Education Centres Community Centres Adults under training	.. 23·95 N. E. S.
	Total Education.	.. 1,543·00
V.	University Schemes	.. 50·00
V.	Social Overheads.	
	Museums and Zoos.	..
1.	Construction of buildings for the natural History Museum	.. 3·00
2.	Construction of an Auditorium	1·00
3.	Remodelling of the Museum building at Trichur	.. 0·90
4.	Construction of Residential quarters for Superintendent	.. 0·10
	Total Museum and Zoos	.. 5·00

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief Description of scheme.*	*Financial target.* Rs. (*in lakhs*)
	V. HOUSING.	
1.	(a) Poor Housing	100·00
	(b) Middle class housing	45·00
	(c) (i) Loans for the construction of houses for the Middle class ..	45·00
	(ii) Do. to Government servants for building houses ..	
	(d) Industrial housing (Government of India scheme) ..	60·00
2.	Colonisation scheme ..	15·00
3.	Settlement scheme ..	30·00
	Total of Housing ..	295·00
	V. HEALTH MEDICAL DEPARTMENT.	
	Improvement of General Institutions	
	(a) Establishing new hospitals-6 hospitals in taluks where there are no hospitals ..	15·00
	(b) New Dispensaries	20·00
	(c) Improvements to general medical institutions ..	58·00
	(d) Deep X-Ray Therapy	10·00
	(e) Improvement of existing dispensaries ..	20·00
	(f) Improved supply of medicine, diet etc. ..	40·00
2.	Leprosy Colony and Clinics ..	50·00
3.	Provision for more beds in T. B. Hospitals and Clinics ..	75·00
4.	Construction of quarters ..	20·00
	Total of medical department ..	308·00
	PURLIC HEALTH DEPARTMENT	
	Construction of Soakage Pits	N. E. S.
	Do. Rural Latrines	N. E. S.
	Do. Public Comfort Stations ...	N. E. S.
1.	Primary Health Centres (b) Secondary Health Centres ..	60·00
2.	Control of diseases	
	(a) Malaria and Filariasis ..	21·00
	(b) B. C. G. Vaccination ..	8·80
		89·80
3.	Maternity and Child welfare	
	(a) Office of the Superintendent ..	0·95
	(b) Women Medical officers and staff ..	3·40

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.*
		Rs. (in lakhs)
	(c) Maternity Homes ..	20·00
	(d) Maternity and Child Health Centres (Panchayat area) ..	30·00
	(e) Maternity and Child Health Centres (Municipal areas) ..	3·00
	Total Maternity and Childwelfare ..	57·35
	4. Family Planning	2·20
	V. AYURVEDA DEPARTMENT	
	1. Hospitals and dispensaries	
	(a) District hospitals (b) Taluk hospitals (c) Dispensaries ..	35·00
	2. Enhancement of Grants-in-aid ..	0·60
	3. Development of Pharmacy ..	1·50
	4. Cultivation of Medicinal Plants ..	1·60
	5. Administration ..	0·50
	Total of Ayurveda Department ..	39·20
	V. MISCELLANEOUS	
	Registration of Births and deaths ..	12·00
	V. PUBLIC HEALTH LABORATORY	
	1. One District Laboratory at Ernakulam ..	5·00
	V. Systems other than Modern Medicine and Ayurveda ..	1·00
	V. PUBLIC HEALTH	
	Education and Training	
	(a) Training ladies in midwifery ..	3·00
	(b) Refresher Course for midwives ..	0·40
	(c) Training of Health Visitors ..	0·12
	(d) Training of Doctors in M. C. H. Work ..	0·14
	(e) Training of M. C. H. Supervisors ..	1·35
	(f) Training of M. C. H. Assistants (Midwives) ..	1·81
	Total ..	6·83
	V. WATER SUPPLY	
	1. Water Supply-Urban ..	270·00
	2. Water Supply-Rural ..	192·50

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
3.	Water Supply-Public Health, Sanitation and Projects ..	19·00
4.	Piped Water Supplies ..	50·50
5.	Tube Wells (Deep) ..	51·00
	Driven wells	N. E. S.
	Renovation of wells ..	,,
	New wells	,,
6.	Administration and Organisation, Education and Training Head quarters, Equipments ..	11·50
	Total water supply, Public Health and P. W. D. ..	594·50
	Drainage Schemes including Alleppey Drainage ..	176·50
	V. Medical College	
	Construction schemes	
1.	Main and Administrative Block, Additional works in the college and hospital, electricity, water supply, sanitary, gashouse and sundry works .	25·00
2.	Residential Accommodations	
	Introduction of Post graduate courses	
	(a) 1. Public Health, 2. Medicine, 3. Surgery, 4. Obstetrics or Gynaecology, 5. Pathology and 6. Bacteriology ..	16·00
	(b) Equipment ..	3·00
	(c) Books and Journals ..	6.00
	(d) Staff ..	
	Total Medical College ..	50·00
	V. Ayurveda College	
1.	Construction of buildings ..	12·00
2.	Field games and construction of courts ..	1·30
3.	Starting of Botanical garden at Mookunni mala ..	0·75
4.	Furnishing of the College ..	2·00
5.	Administration of the College	
	(a) Pay of officers, establishment pay and allowance ..	3·50
	(b) Contingencies ..	3·50
6.	Starting of Refresher course	
	(a) Physicians ..	1·00
	(b) Maternity ward contingencies ..	2·00

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief description of scheme.*	*Financial target.* Rs. (*in lakhs*)
7.	Hospital and Pharmacy ..	
	(a) Pay of officers Establishment allowances etc. (b) Contingencies ..	12·50
	Total Ayurveda College ..	38·55
	Social Services	
1.	Welfare of Scheduled tribes	
	(a) Administration (b) Education ..	1·50
1.	Technical institution 2. Students ..	10·00
	(c) Medical and Public Health	
	(1) Mobile medical unit (2) Dispensaries (3) Patients ..	3·00
	(d) Co-operation ..	0·70
	(e) Welfare centres ..	2·90
	(f) Housing and common buildings	
	1. Houses 2. Common buildings ..	2·60
	(g) Land settlement ..	1·00
	Amelioration of Backward Classes	
	(a) Administration ..	2·00
	(b) Argicultural and Rural development	
	1. Grants to Co-operative societies 2. Grants to institutions 3. Loans to Co-operative societies ..	3·32
	(c) Education (students in lakhs) ..	90·00
	(d) Medical and Public Health	
	1. Wells 2. Borehole latrines 3. Burial grounds 4. Street lighting 5. Health Visitors ..	5·00
	(e) House construction ..	25·00
	(f) Untouchability	
	1. Organisers 2. Propaganda unit 3. Common building 4. Training and cottage industries centres 5. Grants to institutions 6. Cosmopolitan Hostels	50·00

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Sl. No.	*Brief Description of scheme.*	*Financial target.* *Rs. (in lakhs)*
	(g) Contingencies-legal assistance	0·05
	Total welfare of scheduled tribes and castes and amelioration	197·07
	V. SOCIAL WELFARE BOARD	
	(a) State Advisory Board	
	(b) Welfare Extension Projects	8·75
	(d) Labour welfare, manpower and employment	4·76
	Total	13·51
	V. BUILDINGS	
	1. Residential-Police and Jail Departments 2. Other buildings	117·52
	Office buildings	50·00
	3. N. G. O's quarters	20·00
	Total buildings	187·52
	V. PANCHAYAT	
	Grants and loans to Panchayat for development works other than roads and minor irrigation	110·00
	V. TOWN PLANNING	150·00
	V. Planning Administration and Statistics	17·5
	Grand total of social over heads	3949·53
	GRAND TOTAL	13,188·42

LIBRARY ARCHIVES Kerala Legislative Assembly